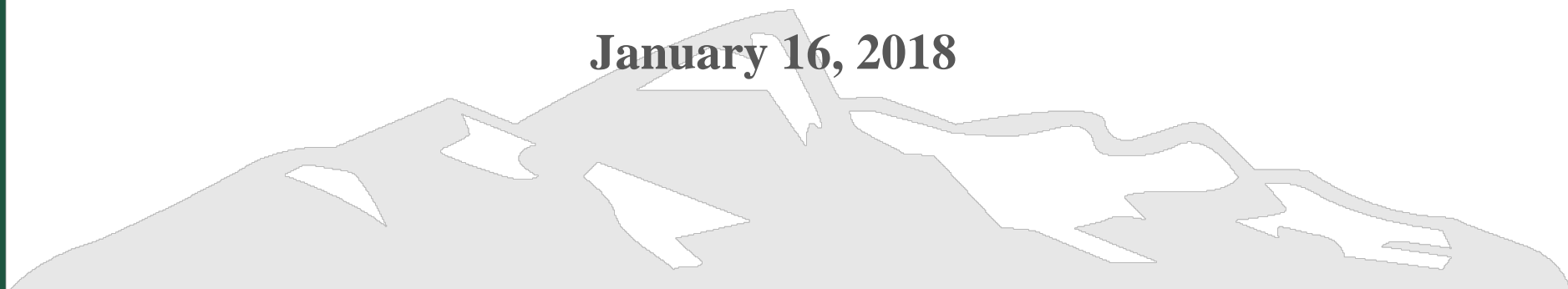




Measure E
Safe and Modern Classrooms
21st Century Learning

January 16, 2018



Measure E - Project Schedules

Completed Projects:

- Kings Beach Boiler Replacement
- Tahoe Lake Boiler Replacement
- Tahoe Lake Fire Panel Upgrade
- Tahoe Lake Elementary-Phase I: Parking Lot

2017 Projects:

- Tahoe Lake Elementary – Phase II: New Construction/Modernization/21st Century Learning

2018 Projects:

- Kings Beach Elementary School: New Construction/Modernization/21st Century Learning

2022 Projects:

- North Tahoe High School: New Band Room/Modernization/21st Century Learning
- North Tahoe School: Band Room Enhancements/Modernization/21st Century Learning

MEASURE U/E:

- Sierra Continuation High School – Completed
- North Tahoe Warehouse Facility – Completed
- Maintenance/Warehouse Facility located at District Office – Completed
- Cold Stream Alternative School (Rideout) – Complete in Winter 2018

Tahoe Lake Elementary School

Project Schedule and Phasing

Phase I-Parking Lot Completed

Phase II-New Construction/Modernization

- Design Approved by DSA
- Full relocation of Tahoe Lake Elementary to Rideout in June 2017 for the 2017 - 2018 school year
- Award Trades May 3, 2017 and June 7, 2017
- Landscape Package Awarded November 2017
- Construction Started in June of 2017
- Construction Completed by Winter Break of 2018



Tahoe Lake Elementary School



Tahoe Lake Elementary School



Tahoe Lake Elementary School



Kings Beach Elementary School

Scope of Work

Start Construction in Spring 2018

Complete Construction Fall 2019

- Modernize existing buildings
- Upgrade building systems
- Add new kindergarten and classrooms
- Science greenhouse
- Campus quad
- Fencing
- Fire alarm upgrade
- Exterior lighting
- Repair hard courts
- Flexible furniture
- Technology infrastructure
- Classroom technology package

Project Architect: JK Architecture

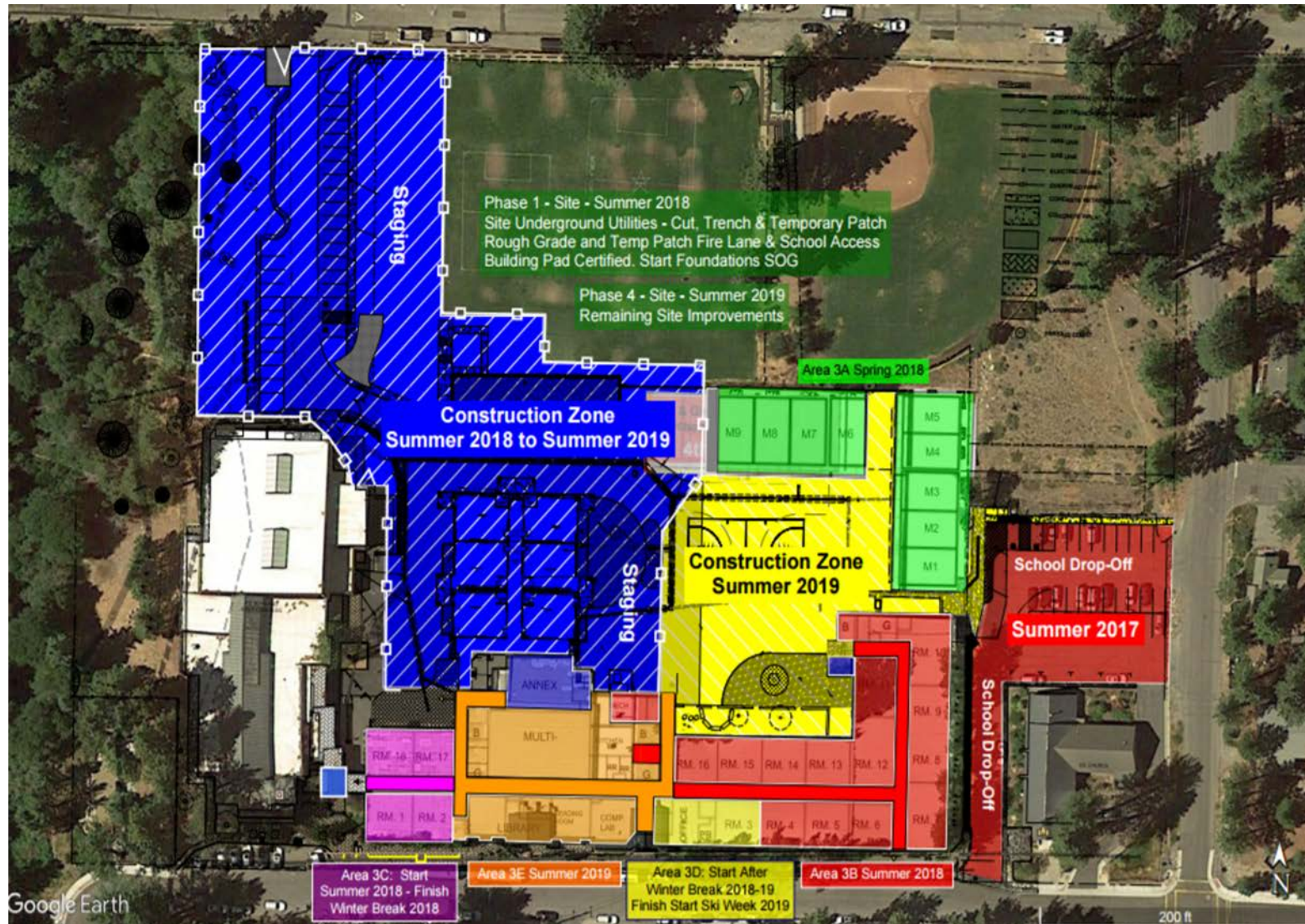
TTUSD Project Manager: Jorge Rojas

Contractor: TBD

Site Budget: \$22,427,727



Kings Beach Elementary School



Kings Beach Elementary School



Kings Beach Elementary School



Kings Beach Elementary School



North Tahoe



